

(Rs. Crores)			
HEAD	State Forecast	As reassessed	Difference@
1	2	3	4
4. Fresh expenditure	..*	..	..
<u>Total of II:</u>	<u>7105.44*</u>	<u>5068.88</u>	<u>(+) 2036.56</u>
III. <u>Non-Plan revenue deficit(-)/Surplus(+)</u>	<u>(-) 3638.96*</u>	<u>(-) 1240.63</u>	<u>(+) 2398.33</u>
* Excluding expenditure of Rs.795.27 crores on upgradation of standards of administration.			
State - Sikkim	<u>Summary Table of State Forecast on Revenue Account and its Reassessment (1984-89)</u>		<u>Annexure III-27(xviii) (Para 3.130)</u>
<b>I. Revenue Receipts</b>			
<b>1. Tax Revenues</b>			
i) State Excise (MH 039)	12.19	14.81	(+) 2.62
ii) Sales Tax (MH 040)	6.23	7.51	(+) 1.28
iii) Others	4.96	5.44	(+) 0.48
<u>Total of 1:</u>	<u>23.38</u>	<u>27.76</u>	<u>(+) 4.38</u>
<b>2. Non-Tax Revenues</b>			
i) <u>Interest Receipts(MH 049)</u>	<u>1.04</u>	<u>1.03</u>	<u>(-) 0.01</u>
a) State Electricity Board	..	..	..
b) Road Transport Corporation	..	..	..
c) Others	1.04	1.03	(-) 0.01
ii) Dividends (MH 050)	0.78	1.25	(+) 0.47
iii) Forest (MH 113)	1.82	2.12	(+) 0.30
iv) Irrigation (MH 106,132 & 133)	..	..	..
v) Other non-tax revenues	29.99	39.35	(+) 9.36
<u>Total of 2:</u>	<u>33.63</u>	<u>43.75</u>	<u>(+) 10.12</u>
3. Non-Plan grants from the Centre	..	0.20	(+) 0.20
4. Receipts corresponding to shortfall in ARM in 1983-84	..	(-) 0.05	(-) 0.05
<u>Total of I:</u>	<u>57.01</u>	<u>71.66</u>	<u>(+) 14.65</u>
<b>II. Revenue Expenditure</b>			
<b>1. Normal Expenditure</b>			
i) <u>Interest payments(MH 249)</u>	<u>6.99</u>	<u>7.33</u>	<u>(-) 0.34</u>
a) Market loans	..	..	..
b) Central loans	..	4.67	..
c) Others	..	2.66	..
ii) Police (MH 255)	15.60	11.57	(+) 4.03
iii) Education (MH 277)	29.33	18.43	(+) 10.90
iv) Medical (MH 280)	9.32	6.81	(+) 2.51
v) Social Security & Welfare(MH 288)	0.39	0.18	(+) 0.21
vi) Irrigation (MH 306,332 & 333)	0.82	0.33	(+) 0.49
vii) Buildings including Housing (MH 259 & 283)	16.98	2.90	(+) 14.08
viii) Roads & Bridges (MH 337)	48.87	10.50	(+) 38.37
ix) Others	71.43	61.93**	(+) 9.50
<u>Total of 1:</u>	<u>199.73</u>	<u>119.98</u>	<u>(+) 79.75</u>

@ In this column (+) denotes increase in receipts or decrease in expenditure as per re-assessment over the State forecast and (-) denotes vice-versa.

ARM = Additional Resource Mobilisation.

\*\* Includes Rs.0.75 crore on transport subsidy in respect of essential items.

(Rs. Crores)

HEAD	State Forecast	As reassessed	Difference <sup>a</sup>
1	2	3	4
2. Committed expenditure on plan schemes completed by the end of 1983-84	57.32	29.94	(+) 27.38
3. <u>Upgradation of Emoluments</u>	<u>17.60</u>	<u>14.39</u>	(+) 3.21
i) Pay revision	..	1.07	(-) 1.07
ii) DA increases	17.30	12.36	(+) 4.94
iii) Dearness relief to pensioners	0.30	0.96	(-) 0.66
4. Fresh expenditure	..*	..	..
<u>Total of II:</u>	<u>274.65*</u>	<u>164.31</u>	<u>(+) 110.34</u>
III. <u>Non-Plan revenue deficit(-)/Surplus(+)</u>	<u>(-) 217.64*</u>	<u>(-) 92.65</u>	<u>(+) 124.99</u>

\* Excluding expenditure of Rs.79.74 crores on upgradation of standards of administration.

State - Tamil Nadu	Summary Table of State Forecast on Revenue Account and its Reassessment (1984-89)		Annexure III-27(xix) (Para 3.130)
<b>I. Revenue Receipts</b>			
<b>1. Tax Revenues</b>			
i) State Excise (MH 039)	823.66	1228.40	(+) 404.74
ii) Sales Tax (MH 040)	4633.79	5116.07	(+) 482.28
iii) Others	1093.49	1405.99	(+) 312.50
<u>Total of 1:</u>	<u>6550.94</u>	<u>7750.46</u>	<u>(+) 1199.52</u>
<b>2. Non-Tax Revenues</b>			
i) <u>Interest Receipts (MH 049)</u>	<u>154.73</u>	<u>424.27</u>	(+) <u>269.54</u>
a) State Electricity Board		209.34	
b) Road Transport Corporation		11.75	
c) Others		203.18	
ii) Dividends (MH 050)	6.10	46.50	(+) 40.40
iii) Forest (MH 113)	85.98	120.22	(+) 34.24
iv) Irrigation (MH 106,132 & 133)	30.60	86.92	(+) 56.32
v) Other non-tax revenues	300.99	571.94	(+) 270.95
<u>Total of 2:</u>	<u>578.40</u>	<u>1249.85</u>	(+) <u>671.45</u>
3. Non-Plan grants from the Centre	..	13.57	(+) 13.57
4. Receipts corresponding to shortfall in ARM in 1983-84	..	221.92	(+) 221.92
<u>Total of I:</u>	<u>7129.34</u>	<u>9235.80</u>	<u>(+) 2106.46</u>
<b>II. Revenue Expenditure</b>			
<b>1. Normal Expenditure</b>			
i) <u>Interest payments (MH 249)</u>	<u>602.26</u>	<u>555.52</u>	(+) <u>46.74</u>
a) Market loans		90.64	
b) Central loans		352.90	
c) Others		111.98	
ii) Police (MH 255)	525.32	420.07	(+) 105.25
iii) Education (MH 277)	2182.77	1897.18	(+) 285.59
iv) Medical (MH 280)	581.82	587.39	(-) 5.57